

# OUR YEAR IN NUMBERS

## 2081

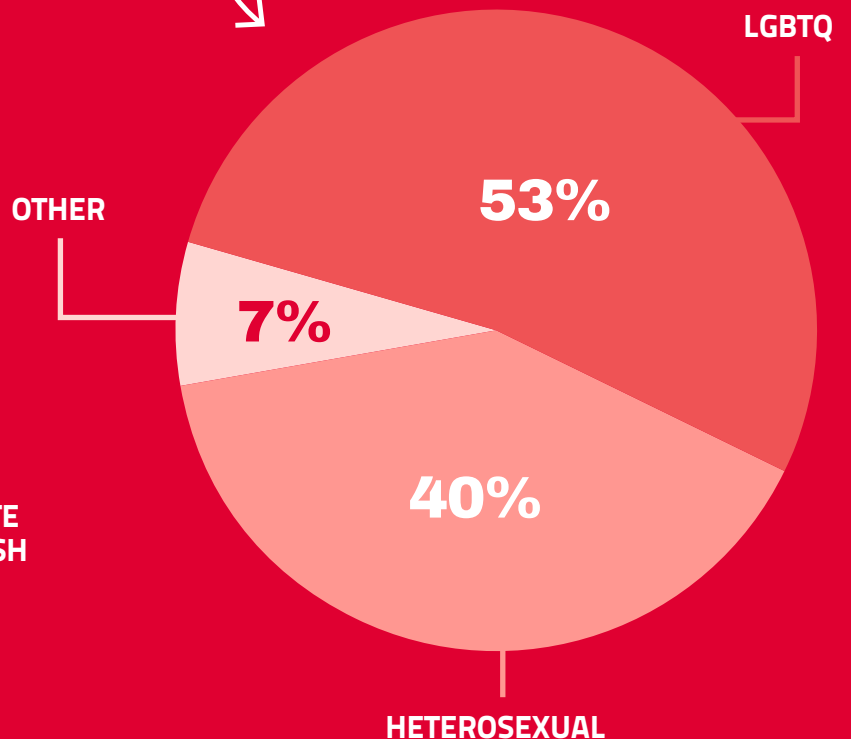
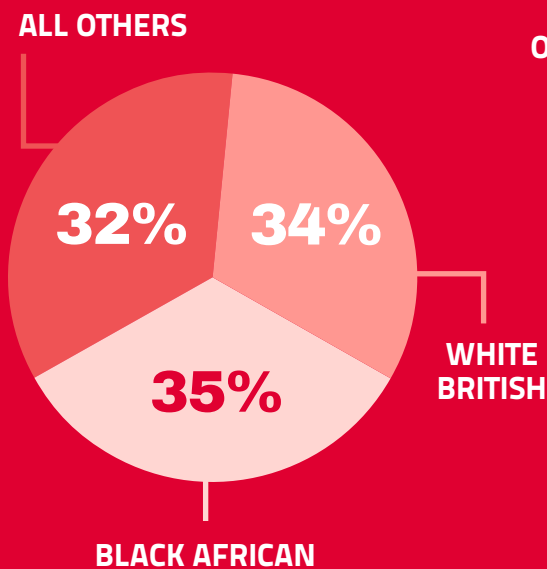
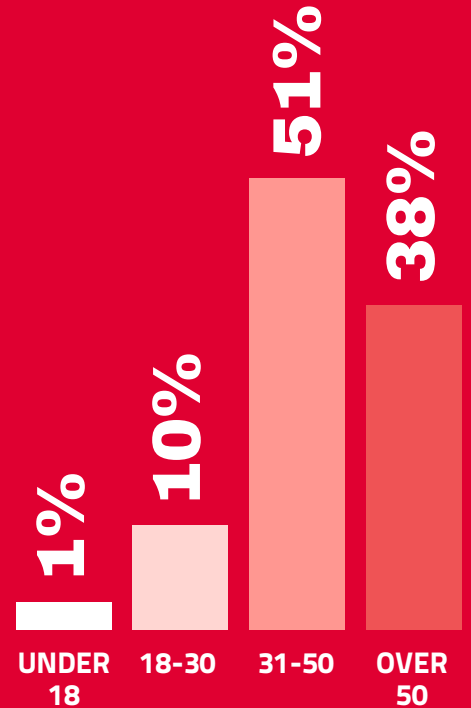
PEOPLE ENGAGED WITH OUR SERVICES IN THE LAST 12 MONTHS (THROUGH 1-1 APPOINTMENTS, EMAIL, TEXTS AND PHONE CALLS)

**54%**

MALE  
(INCLUDES TRANS MEN)

**46%**

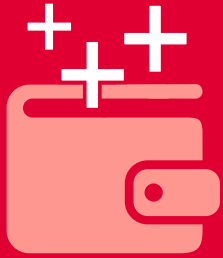
FEMALE  
(INCLUDES TRANS WOMEN)



\*where recorded

# HIV AND FINANCIAL HARDSHIP

£ MONEY /  
WELFARE



**£435,078**

IN BENEFITS SECURED  
FOR SERVICE USERS

**£23,362**

IN DEBT WRITTEN OFF  
OR REDUCED

"Thanks so much for all your help. I would have been lost on my own and wouldn't have been able to do it. I didn't even know I was entitled to Pension Credit"

1-1 SUPPORT  
SESSIONS

**986**

INCLUDING

**326**

COUNSELLING



**167**

PEER MENTORING



"George House Trust has truly been my candle in the darkest hour of my life. You've given me the confidence to find my own way in life, with continued support whenever I should need it."



FOOD  
PARCELS

**392**

PARCELS  
GIVEN OUT



"You have been amazing to deal with, so reassuring and super helpful. Thank you so much"

SERVICE  
USER EVENTS

**61**



# OUR TEAM



**92**  
VOLUNTEERS

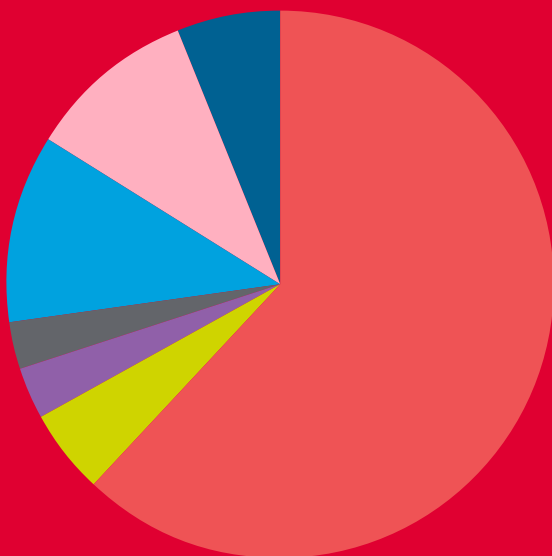


**686**  
DAYS OF  
VOLUNTEERING



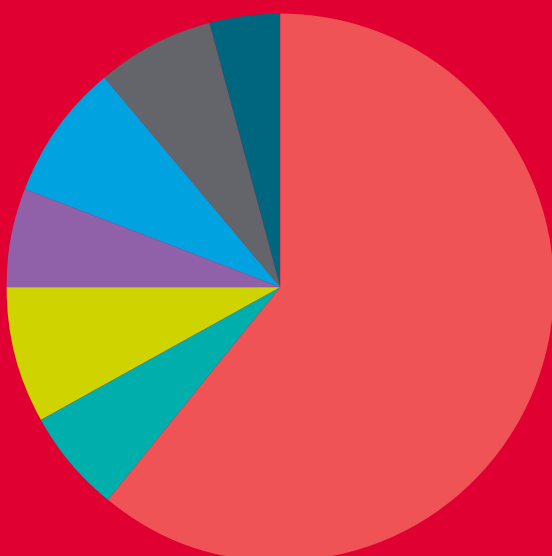
**12**  
STAFF

# OUR FINANCES



## Income £638,139

Public Sector Funding	£396,346	62%
MACAIDS	£29,175	5%
North Manchester General	£18,500	3%
ViiV Healthcare	£15,795	3%
Big Lottery (Better Together)	£72,130	11%
Donations and Fundraising	£64,609	10%
Other Generated Income	£39,993	6%



## Expenditure £684,197

Staff Costs	£414,360	61%
Service User Expenses	£44,500	6%
Other Costs	£53,717	8%
Welfare Grants	£42,953	6%
Building Costs	£52,336	8%
Office Costs	£44,816	7%
Volunteer Expenses	£27,811	4%

# HIGHLIGHTS



  
World AIDS Day

**The UK AIDS  
Memorial Quilt Trail**

Greater Manchester  
25 November - 1 December

visit [ght.org.uk](http://ght.org.uk)

   
The PaSH Partnership  
Passionate about Sexual Health across Greater Manchester

## World AIDs Day 2019

For World AIDs Day 2019, we exhibited the UK AIDS Memorial Quilt across 14 Greater Manchester locations. The Memorial Quilt is a unique, powerful, social history artefact and an irreplaceable piece of HIV history.

By personalising those who have died from HIV-related illnesses and educating attendees about how HIV has changed today, the exhibition broke down barriers and challenged the stigma that still affects the lives of many people living with HIV.

**"Such a beautiful quilt and such poignant memories. Thankfully we have come so far with treatment to allow those affected to lead a long and normal life."**






UNDETECTABLE = UNTRANSMITTABLE

**"Thank you for inviting me to volunteer at Manchester Pride – the response from the crowd about the Undetectable=Untransmittable campaign was amazing."**

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